

**COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES
FISCAL YEAR 2004/5**

| | |
|-----------------------------------|------------------|
| YEAR XXX CDBG ENTITLEMENT | 1,161,000 |
| REVOLVING ACCOUNT PROGRAM INCOME | 350,000 |
| TOTAL CDBG FUNDS AVAILABLE | 1,511,000 |

| ACTIVITY | BUDGET | HUD # |
|--|------------------|--------------|
| Code Enforcement | 210,000 | 257 |
| Dial A Ride * | 30,000 | 258 |
| Five Mile Corridor Improvements | 40,000 | 259 |
| Housing Rehabilitation | 219,800 | 260 |
| Housing Services | 55,000 | 243 |
| Neighborhood Economic Revitalization | 1,000 | 244 |
| Neighborhood Watch* | 23,000 | 261 |
| Park Improvements | 40,000 | 262 |
| Recreation Program For Americans With Disabilities * | 11,000 | 263 |
| Redford Inter-Faith* | 3,000 | 264 |
| Redford Senior Center Improvements | 30,000 | 265 |
| Senior Citizen Programming* | 80,000 | 266 |
| Seven Mile Road Improvements | 10,000 | 267 |
| Sidewalk Improvements | 75,000 | 268 |
| Site Clearance | 1,000 | 269 |
| Street Approach Paving Project | 300,000 | 270 |
| Tree Planting Program | 2,000 | 271 |
| Wayne County Neighborhood Legal Services* | 3,000 | 256 |
| Youth Services* | 75,000 | 255 |
| General Administration/Planning | 302,200 | 254 |
| TOTAL | 1,511,000 | |

* ACTIVITIES ARE PUBLIC SERVICES - SUBJECT TO 15% CAP.

Additional dollars will be used to fund Five Mile Improvements, Housing Rehabilitation, Sidewalk Improvements & Street Approach Paving Projects