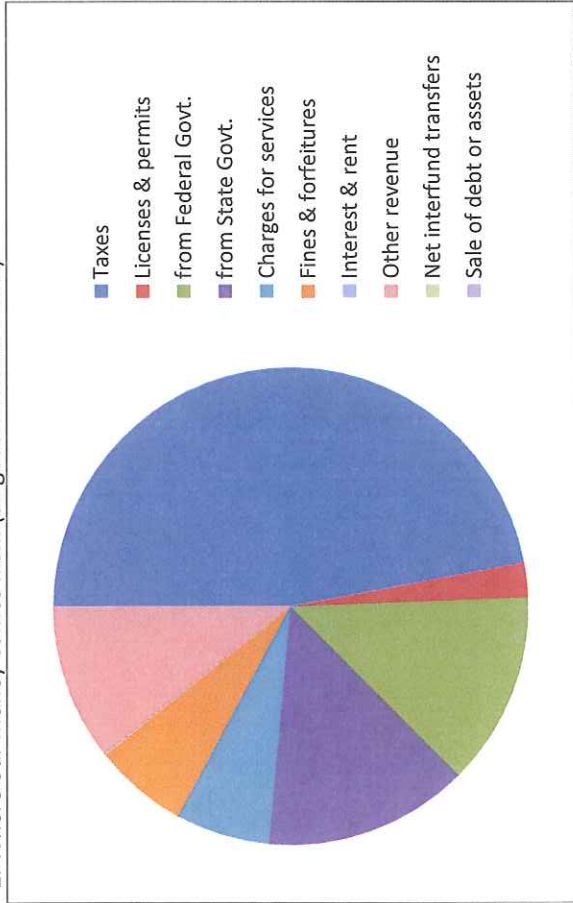


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - REDFORD TOWNSHIP**

**REVENUES**

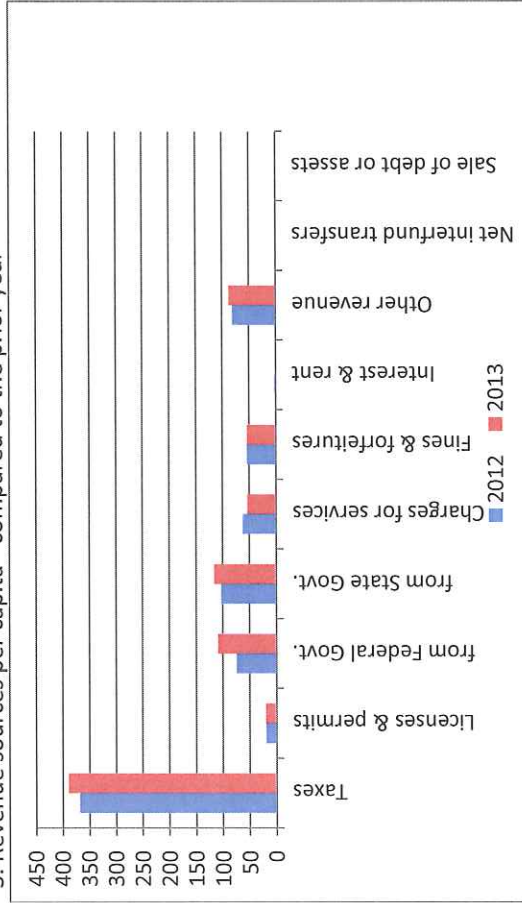
1. Where our money comes from (all governmental funds)



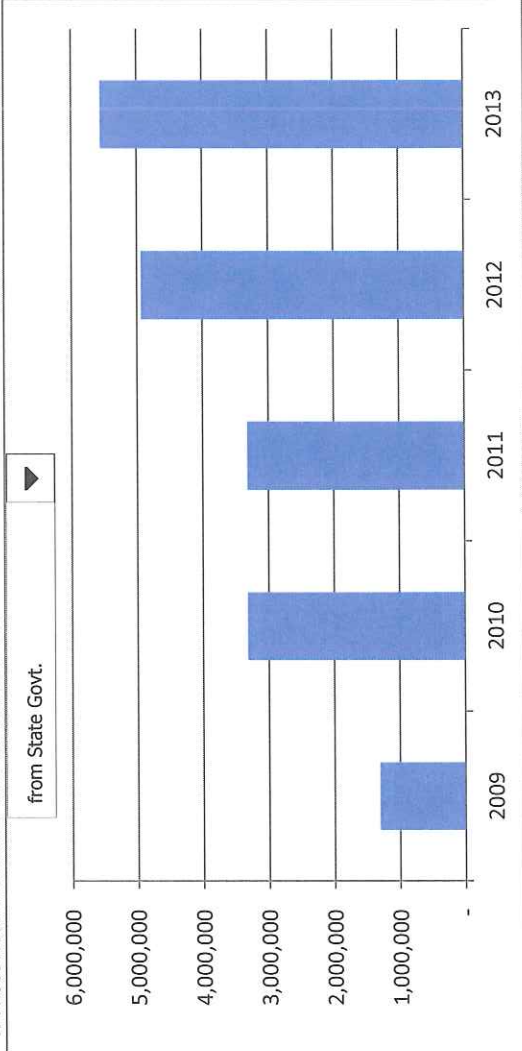
2. Compared to the prior year

|                                       | 2012                 | 2013                 | % change  |
|---------------------------------------|----------------------|----------------------|-----------|
| Taxes                                 | \$ 17,720,885        | \$ 18,742,857        | 6%        |
| Licenses & permits from Federal Govt. | 879,995              | 936,365              | 0         |
| Licenses & permits from State Govt.   | 3,533,659            | 5,227,975            | 0         |
| Charges for services                  | 4,930,323            | 5,551,938            | 13%       |
| Fines & forfeitures                   | 2,978,484            | 2,550,548            | -14%      |
| Interest & rent                       | 2,572,362            | 2,565,441            | 0%        |
| Other revenue                         | 81,663               | 37,847               | -54%      |
| Net interfund transfers               | 3,874,880            | 4,192,205            | 8%        |
| Net interfund transfers               | -                    | -                    | n/a       |
| Sale of debt or assets                | 5,495                | 13,260               | 141%      |
| <b>Total</b>                          | <b>\$ 36,577,746</b> | <b>\$ 39,818,436</b> | <b>9%</b> |

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

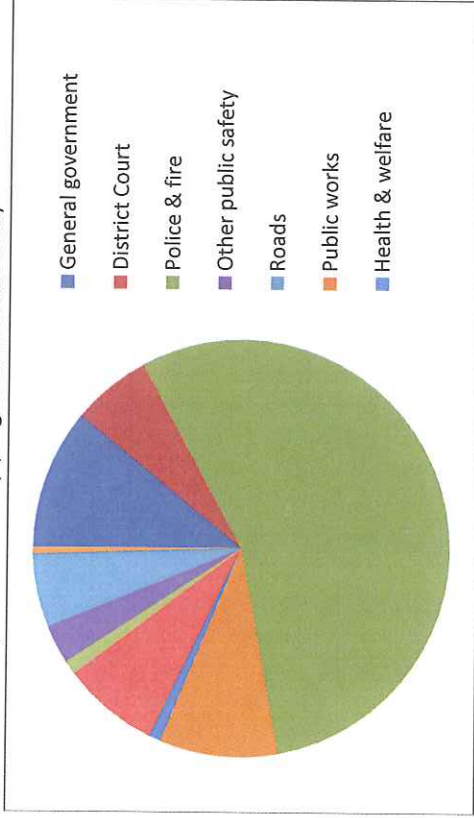


Commentary:

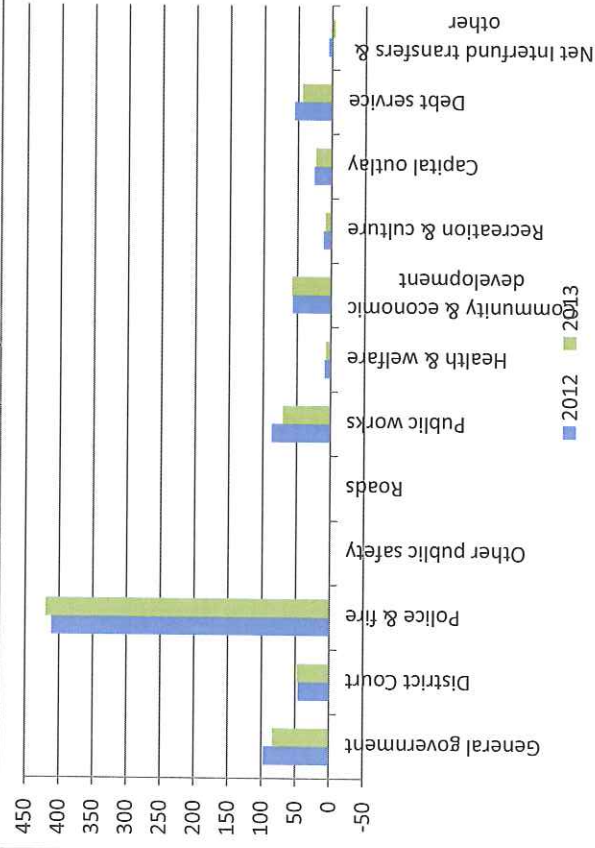
For more information on our unit's finances, contact Suzanne Moreno 313-387-2769

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - REDFORD TOWNSHIP**

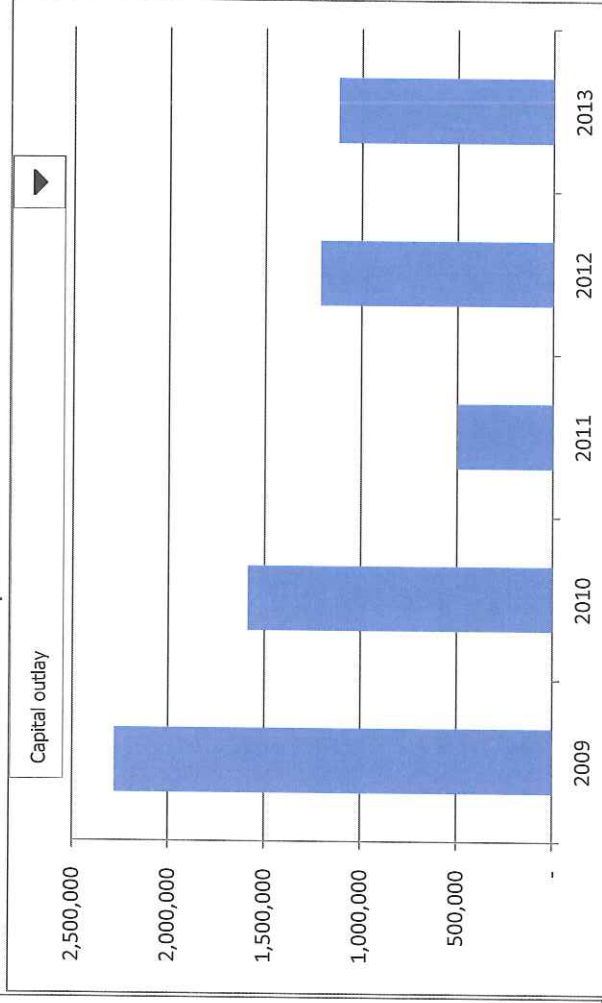
1. Where we spend our money (all governmental funds)



3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



2. Compared to the prior year

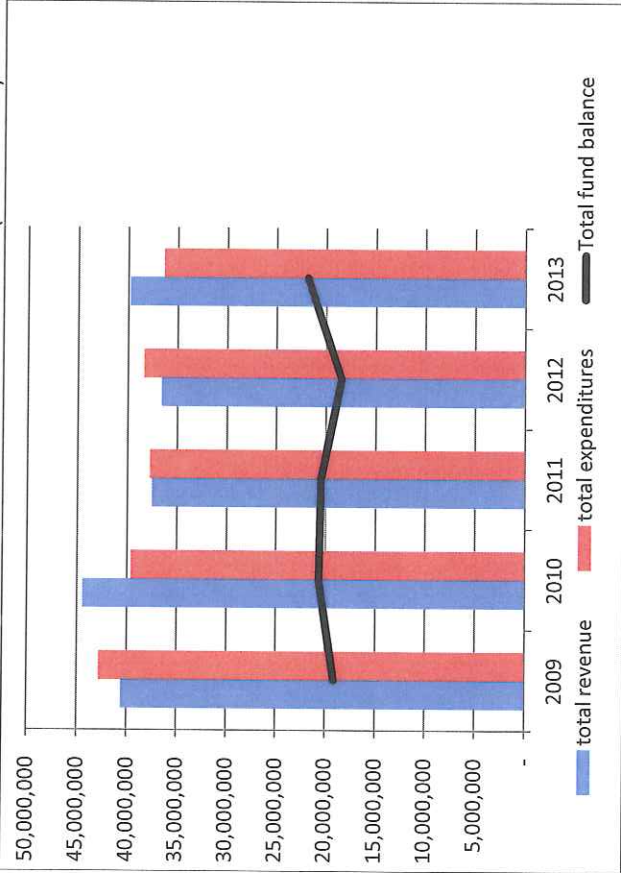
|                                  | 2012                 | 2013                 | % change   |
|----------------------------------|----------------------|----------------------|------------|
| General government               | \$ 4,659,525         | \$ 4,000,659         | -14%       |
| District Court                   | 2,197,133            | 2,273,314            | 2%         |
| Police & fire                    | 19,823,730           | 20,233,165           | n/a        |
| Other public safety              | -                    | -                    | n/a        |
| Roads                            | -                    | -                    | n/a        |
| Other public works               | 4,168,530            | 3,382,624            | -19%       |
| Health & welfare                 | 417,066              | 338,933              | -19%       |
| Community & economic development | 2,725,658            | 2,774,341            | 2%         |
| Recreation & culture             | 531,240              | 400,042              | -25%       |
| Capital outlay                   | 1,212,412            | 1,119,092            | -8%        |
| Debt service                     | 2,650,728            | 2,077,847            | -22%       |
| Interfund transfers (net)        | -                    | (200,000)            | n/a        |
| <b>total expenditures</b>        | <b>\$ 38,386,022</b> | <b>\$ 36,400,017</b> | <b>-5%</b> |

Commentary:

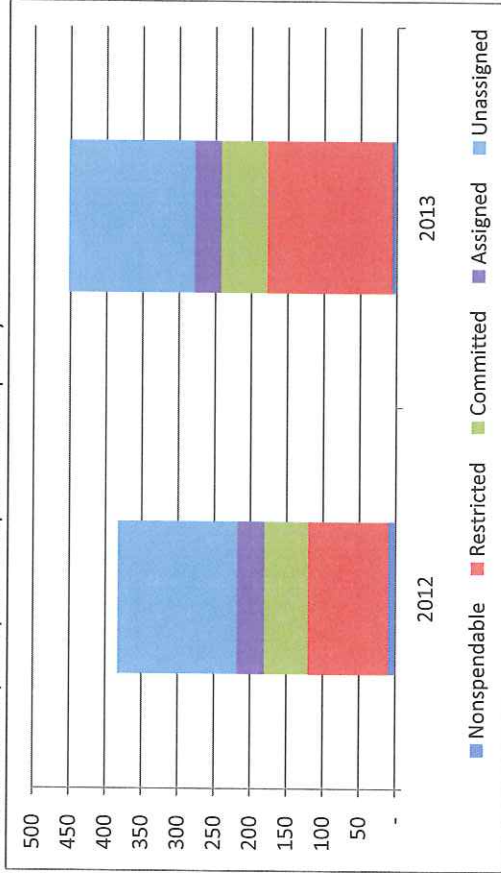
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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - REDFORD TOWNSHIP**

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year



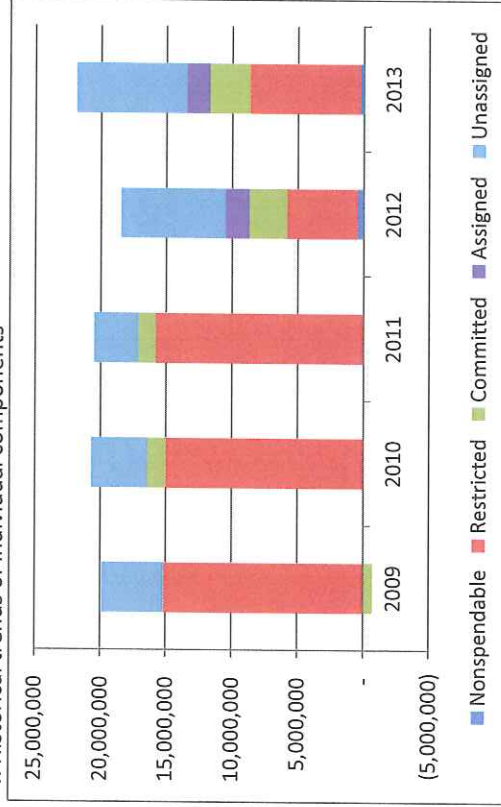
Commentary:

**FINANCIAL POSITION**

2. Compared to the prior year

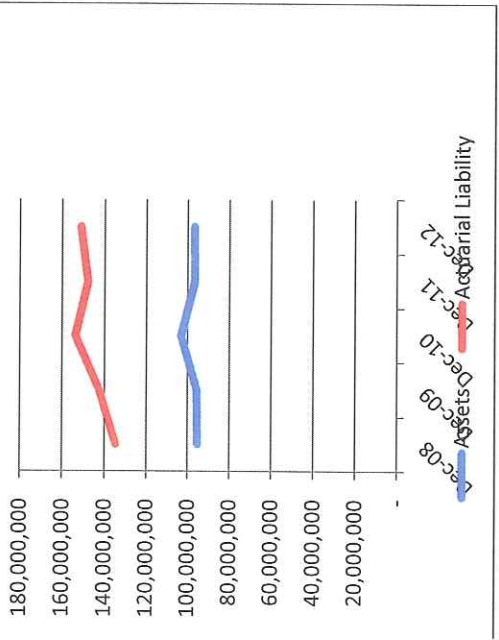
|                             | 2012        | 2013       | % change |
|-----------------------------|-------------|------------|----------|
| Revenue                     | 36,577,746  | 39,818,436 | 9%       |
| Expenditures                | 38,386,022  | 36,400,017 | -5%      |
| Surplus (shortfall)         | (1,808,276) | 3,418,419  | -289%    |
| Fund balance, by component: |             |            |          |
| Nonspendable                | 445,708     | 257,274    | -42%     |
| Restricted                  | 5,354,169   | 8,370,558  | 56%      |
| Committed                   | 2,903,982   | 3,079,610  | 6%       |
| Assigned                    | 1,783,670   | 1,737,935  | -3%      |
| Unassigned                  | 7,963,506   | 8,424,077  | 6%       |
| total fund balance          | 18,451,035  | 21,869,454 | 19%      |

4. Historical trends of individual components

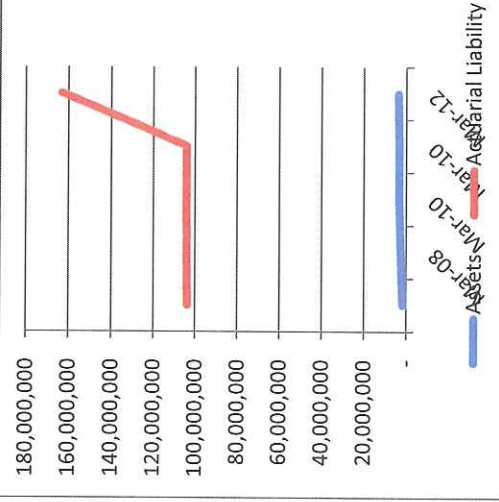


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - REDFORD TOWNSHIP**

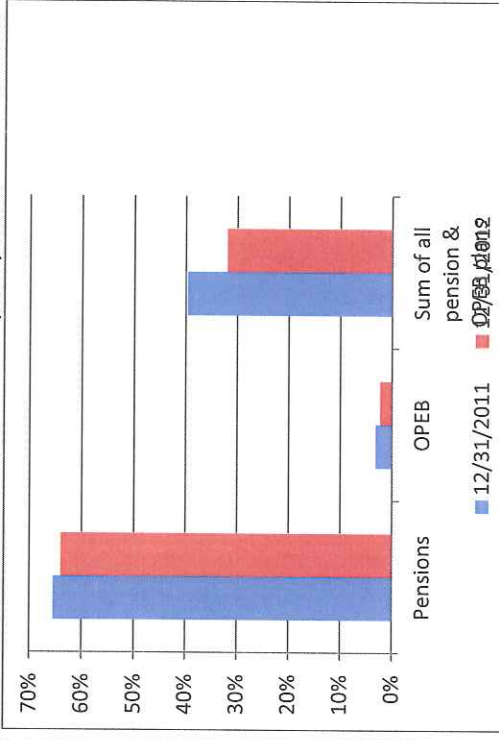
**1. Pension funding status**



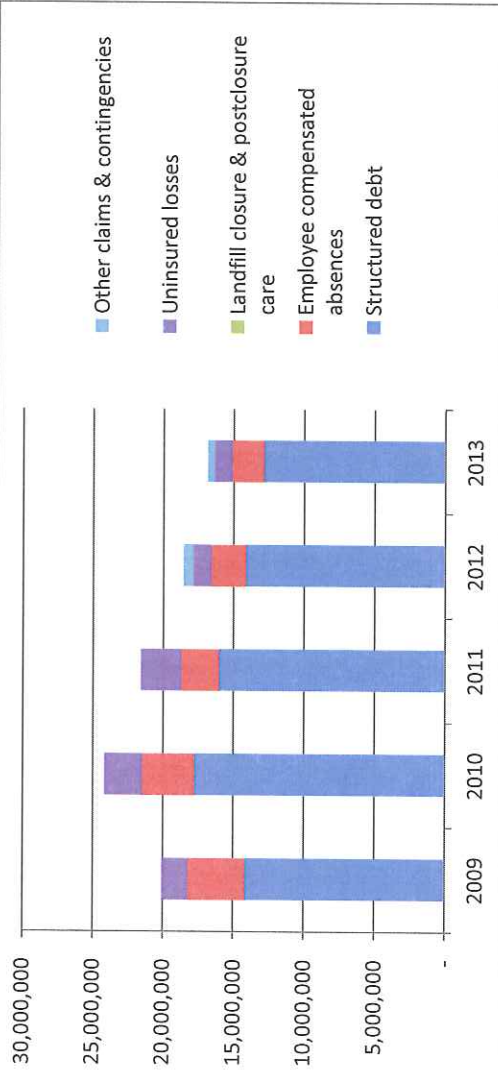
**2. Retiree Health care funding status**



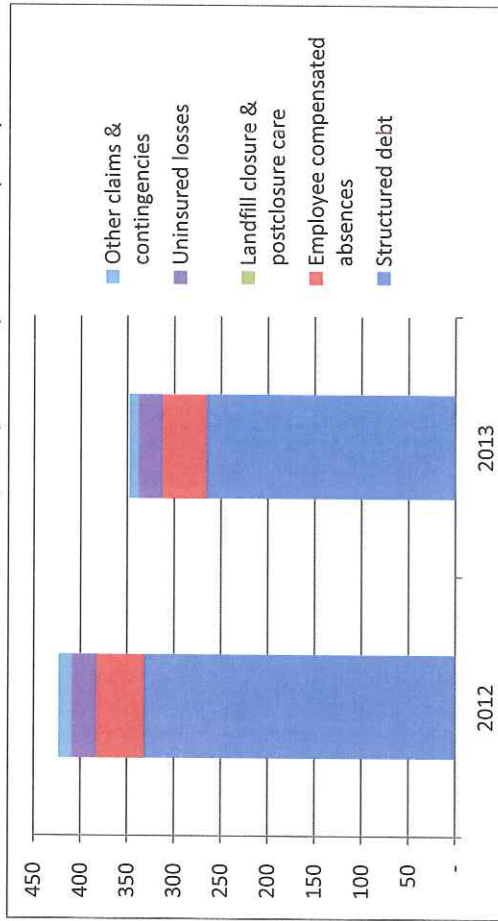
**3. Percent funded - compared to the prior year**



**4. Long Term Debt obligations:**



**5. Debt & other long term obligations per capita - compared to the prior year**



Commentary:

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